

Combined Delivery Report

UN Development Programme
Report ID: UNGL143

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	Govt Disb	UNDP Disb	UN Agencies	Total Disb
Fund : 30000 (Programme Cost Sharing)				
71205 - Intl Consultants-Sht Term-Tech	0.00	96,917.83	0.00	96,917.83
71305 - Local Consult.-Sht Term-Tech	82,740.84	53,149.34	0.00	135,890.18
71310 - Local Consult.-Short Term-Supp	0.00	826.02	0.00	826.02
71605 - Travel Tickets-International	37,898.61	22,805.42	0.00	60,704.03
71610 - Travel Tickets-Local	15,206.14	663.64	0.00	16,069.88
71615 - Daily Subsistence Allow-Intl	0.00	15,599.27	0.00	15,599.27
71620 - Daily Subsistence Allow-Local	0.00	3,001.75	0.00	3,001.75
71625 - Daily Subslst Allow-Mrg Partic	0.00	57,736.67	0.00	57,736.67
71635 - Travel - Other	0.00	21,255.48	0.00	21,255.48
72120 - Svc Co-Trade and Business Serv	0.00	2,662.50	0.00	2,662.50
72205 - Office Machinery	0.00	2,258.06	0.00	2,258.06
72505 - Stationery & other Office Supp	0.00	79.20	0.00	79.20
74526 - Sundry	11,361.55	2,378.28	0.00	13,739.83
75105 - Facilities & Admin - Implement	0.00	37,652.64	0.00	37,652.64
75706 - Learning costs	0.00	510.00	0.00	510.00
75708 - Learning - ticket costs	0.00	2,189.71	0.00	2,189.71
75709 - Learning - training of counter	0.00	571.02	0.00	571.02
75710 - Participation of counterparts	107,885.64	0.00	0.00	107,885.64
76130 - Unrealized Gain	0.00	-0.02	0.00	-0.02
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	255,092.78	320,454.79	0.00	575,547.57
Total for Project : 00064107	255,092.78	320,454.79	0.00	575,547.57



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Signed By: David Danell

Date: April 4, 2012

